

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY



On this the 8th day of December 2025, the Commssioners' Court, with the following members being present

- Christopher Boedeker - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Mike White - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

FY 2025

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 9, 2024 the Court heard and approved the budget for the year 2025 for Johnson County, and

WHEREAS, on proper application, the Commissioners Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Sheriff - Jail Department #: 5610

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Drug & Psych Testing	0100-5610-54920-LE	20,809.00
	TOTAL TRANSFERRED FROM:	\$20,809.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Non-Capital	0100-5610-56510-LE	8,246.00
Equipment Capital	0100-5500-56530-LE	3,486.00
Fuel, Additives & DEF	0100-5500-53400-LE	2,864.00
Dues, Conferences & Training	0100-4340-54100-AJ	1,374.00
Postage	0100-4550-53100-AJ	1,175.00
Postage	0100-4970-53100-FN	1,170.00
Fuels, Additives & DEF	0100-4071-53400-GG	962.00
Postage	0100-4030-53100-GG	662.00
Maint. of Office Equipment	0100-5610-58000-LE	496.00
Office Supplies & Furnishings	0100-5400-53110-EL	374.00
	TOTAL TRANSFERRED TO:	\$20,809.00

EXPLANATION:

Year end budget needs

Department Head: _____

Date: _____

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY:
Christopher Boedeker, County Judge

